

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
Fountain Primary School	-£126,600	£0	-£126,600	-£105,940	£0	-£105,940	£20,660	£0	£20,660	-9.0%	
Brodetsky Primary School	-£74,280	£0	-£74,280	-£52,210	£0	-£52,210	£22,070	£0	£22,070	-6.7%	
Ninelands Primary School	£30,090	£0	£30,090	-£64,350	£0	-£64,350	-£94,440	£0	-£94,440	-5.4%	
Armley Primary School	-£4,350	-£2,844	-£7,194	-£32,450	-£1,060	-£33,510	-£28,100	£1,785	-£26,315	-5.2%	
Millfield Primary School	-£7,320	-£1,241	-£8,561	-£37,520	-£1,040	-£38,560	-£30,200	£201	-£29,999	-4.6%	
Seacroft Grange Primary School	-£44,720	£0	-£44,720	-£21,400	-£1,730	-£23,130	£23,320	-£1,730	£21,590	-2.7%	
Deighton Gates Primary School	-£17,800	£0	-£17,800	-£22,560	£61,361	£38,801	-£4,760	£61,361	£56,601	-2.5%	
Hollybush Primary	-£128,850	£0	-£128,850	-£30,820	£0	-£30,820	£98,030	£0	£98,030	-2.3%	
Robin Hood Primary School	£55,570	£0	£55,570	-£17,900	£0	-£17,900	-£73,470	£0	-£73,470	-1.8%	
St Joseph's Catholic Primary School, Wetherby	£3,590	£0	£3,590	-£9,880	£0	-£9,880	-£13,470	£0	-£13,470	-1.6%	
St James' Church of England Voluntary Controlled Primary School	-£3,250	£0	-£3,250	-£4,410	£0	-£4,410	-£1,160	£0	-£1,160	-1.1%	
Adel Primary School	-£2,950	£0	-£2,950	-£6,790	£0	-£6,790	-£3,840	£0	-£3,840	-1.0%	
Iveson Primary School	£10,800	-£992	£9,808	-£4,430	-£5,895	-£10,325	-£15,230	-£4,903	-£20,133	-0.6%	
Guiseley Infant and Nursery School	£14,070	£0	£14,070	-£2,490	£0	-£2,490	-£16,560	£0	-£16,560	-0.3%	
St Matthew's Church of England Aided Primary School	£26,970	£0	£26,970	-£2,740	£0	-£2,740	-£29,710	£0	-£29,710	-0.2%	
St Gregory's Catholic Primary School	£34,490	£0	£34,490	£0	£0	£0	-£34,490	£0	-£34,490	0.0%	
Manston Primary School	£27,160	£138	£27,298	£2,050	-£411	£1,639	-£25,110	-£549	-£25,659	0.3%	
Broadgate Primary School	£17,790	£15,772	£33,562	£2,920	£31,226	£34,146	-£14,870	£15,454	£584	0.4%	
Westbrook Lane Primary School	£12,820	£0	£12,820	£3,580	£0	£3,580	-£9,240	£0	-£9,240	0.6%	
Greenside Primary School	£28,080	£0	£28,080	£5,610	£0	£5,610	-£22,470	£0	-£22,470	0.7%	
Carr Manor Primary School	£52,040	£20,191	£72,231	£12,540	£31,327	£43,867	-£39,500	£11,136	-£28,364	0.9%	
Shire Oak VC Primary School	£5,240	£0	£5,240	£6,770	£14,923	£21,693	£1,530	£14,923	£16,453	1.0%	
Calverley Church of England Voluntary Controlled Primary School	£18,600	£0	£18,600	£8,460	£0	£8,460	-£10,140	£0	-£10,140	1.1%	
Morley Newlands Primary School	-£19,660	-£505	-£20,165	£19,750	£10,730	£30,480	£39,410	£11,235	£50,645	1.6%	
St Mary's Church of England Controlled Primary School Boston Spa	£16,430	£0	£16,430	£7,280	£0	£7,280	-£9,150	£0	-£9,150	1.7%	
Garforth Green Lane Primary School	-£9,640	£0	-£9,640	£20,890	£0	£20,890	£30,530	£0	£30,530	2.0%	
Beechwood Primary School	£71,100	£0	£71,100	£25,540	£0	£25,540	-£45,560	£0	-£45,560	2.0%	
Hunslet Moor Primary School	£98,700	£5,053	£103,753	£21,730	£5,152	£26,882	-£76,970	£99	-£76,871	2.0%	
East Ardsley Primary School	£35,950	£0	£35,950	£24,700	£0	£24,700	-£11,250	£0	-£11,250	2.3%	
Hugh Gaitskell Primary School	£31,610	£9,375	£40,985	£35,570	£25,680	£61,250	£3,960	£16,305	£20,265	2.3%	
Thorner Church of England Voluntary Controlled Primary School	-£4,380	£0	-£4,380	£11,920	£0	£11,920	£16,300	£0	£16,300	2.5%	
Pudsey Tyersal Primary School	£15,540	£0	£15,540	£17,850	£0	£17,850	£2,310	£0	£2,310	2.6%	
East Garforth Primary School	£40,850	£0	£40,850	£24,200	£0	£24,200	-£16,650	£0	-£16,650	2.6%	
Allerton Bywater Primary School	£42,750	-£105	£42,645	£17,910	£813	£18,723	-£24,840	£918	-£23,922	2.7%	
Middleton Primary School	£68,640	£0	£68,640	£39,110	£0	£39,110	-£29,530	£0	-£29,530	2.8%	
Oakwood Primary School	£25,920	£59,376	£85,296	£44,690	£1,933	£46,623	£18,770	-£57,442	-£38,672	2.8%	
Queensway Primary School	£19,700	£0	£19,700	£20,800	£11,560	£32,360	£1,100	£11,560	£12,660	2.8%	

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Low Road Primary School	£16,240	£133	£16,373	£15,940	£94	£16,034	£-300	£-39	£-339	3.0%	
Windmill Primary School	£14,140	£0	£14,140	£35,760	£58,822	£94,582	£21,620	£58,822	£80,442	3.0%	
Cross Gates Primary School	£70,040	£-4,526	£65,514	£24,550	£1,010	£25,560	£-45,490	£5,536	£-39,954	3.1%	
Strawberry Fields Primary School	£28,040	£1,051	£29,091	£29,700	£-906	£28,794	£1,660	£-1,957	£-297	3.2%	
Greenhill Primary School	£73,320	£1,690	£75,010	£33,820	£4,705	£38,525	£-39,500	£3,015	£-36,485	3.3%	
Park Spring Primary School	£27,510	£0	£27,510	£28,390	£0	£28,390	£880	£0	£880	3.3%	
Bramham Primary School	£11,040	£0	£11,040	£7,310	£0	£7,310	£-3,730	£0	£-3,730	3.3%	
Bardsey Primary School	£19,430	£0	£19,430	£19,690	£0	£19,690	£260	£0	£260	3.4%	
Brownhill Primary School	£78,960	£0	£78,960	£49,390	£0	£49,390	£-29,570	£0	£-29,570	3.4%	
Sacred Heart Catholic Primary School	£11,400	£-3,239	£8,161	£20,880	£-427	£20,453	£9,480	£2,811	£12,291	3.4%	
Barwick-in-Elmet Church of England Voluntary Controlled Primary School	£25,450	£11,456	£36,906	£17,800	£21,911	£39,711	£-7,650	£10,456	£2,806	3.4%	
Featherbank Infant School	£22,100	£0	£22,100	£18,310	£0	£18,310	£-3,790	£0	£-3,790	3.5%	
Whitkirk Primary School	£31,700	£0	£31,700	£32,750	£0	£32,750	£1,050	£0	£1,050	3.6%	
Greenmount Primary School	£133,520	£0	£133,520	£43,070	£0	£43,070	£-90,450	£0	£-90,450	3.6%	
Rothwell Church of England Voluntary Controlled Primary School	£40,010	£0	£40,010	£23,150	£0	£23,150	£-16,860	£0	£-16,860	3.7%	
Farsley Farfield Primary School	£-11,870	£0	£-11,870	£44,010	£0	£44,010	£55,880	£0	£55,880	3.7%	
Talbot Primary School	£25,680	£0	£25,680	£50,040	£0	£50,040	£24,360	£0	£24,360	3.8%	
St Chad's Church of England Primary School	£40,680	£0	£40,680	£28,210	£-22	£28,188	£-12,470	£-22	£-12,492	3.9%	
Quarry Mount Primary School	£3,010	£0	£3,010	£24,230	£0	£24,230	£21,220	£0	£21,220	3.9%	
Swarcliffe Primary School	£56,190	£1,023	£57,213	£30,270	£632	£30,902	£-25,920	£-391	£-26,311	3.9%	
Wykebeck Primary School	£40,730	£0	£40,730	£32,660	£0	£32,660	£-8,070	£0	£-8,070	4.0%	
St Bartholomew's CofE Voluntary Controlled Primary School	£70,580	£10,798	£81,378	£56,090	£43,237	£99,327	£-14,490	£32,439	£17,949	4.0%	
Farsley Springbank Junior School	£32,840	£0	£32,840	£28,260	£0	£28,260	£-4,580	£0	£-4,580	4.1%	
Fieldhead Carr Primary School	£13,610	£-2,022	£11,589	£30,190	£-1,242	£28,948	£16,580	£779	£17,359	4.1%	
Spring Bank Primary School	£33,760	£0	£33,760	£30,850	£0	£30,850	£-2,910	£0	£-2,910	4.1%	
Kerr Mackie Primary School	£56,320	£0	£56,320	£55,260	£0	£55,260	£-1,060	£0	£-1,060	4.1%	
St Theresa's Catholic Primary School	£41,930	£6,625	£48,555	£62,350	£0	£62,350	£20,420	£-6,625	£13,795	4.1%	
Bracken Edge Primary School	£32,070	£0	£32,070	£43,740	£0	£43,740	£11,670	£0	£11,670	4.2%	
Hunslet St Mary's Church of England Primary School	£11,120	£0	£11,120	£29,610	£74	£29,684	£18,490	£74	£18,564	4.2%	
Chapel Allerton Primary School	£25,920	£0	£25,920	£55,870	£0	£55,870	£29,950	£0	£29,950	4.2%	
Brudenell Primary School	£55,000	£0	£55,000	£36,540	£28,137	£64,677	£-18,460	£28,137	£9,677	4.3%	
Great Preston VC CofE Primary School	£13,290	£0	£13,290	£25,300	£0	£25,300	£12,010	£0	£12,010	4.4%	
Raynville Primary School	£65,510	£45	£65,555	£64,170	£896	£65,066	£-1,340	£851	£-489	4.4%	
Victoria Primary School	£29,200	£0	£29,200	£53,840	£0	£53,840	£24,640	£0	£24,640	4.5%	
The New Bewerley Community Primary School	£72,290	£-8	£72,282	£52,210	£-1,139	£51,071	£-20,080	£-1,132	£-21,212	4.7%	
Pudsey Waterloo Primary	£73,050	£13,124	£86,174	£51,090	£12,822	£63,912	£-21,960	£-303	£-22,263	4.7%	
Summerfield Primary School	£39,590	£1,986	£41,576	£35,800	£4,322	£40,122	£-3,790	£2,336	£-1,454	4.7%	

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White Laith Primary School	£35,030	£8,823	£43,853	£33,110	£9,680	£42,790	£-1,920	£857	£-1,063	4.8%	
Manston St James Church of England Primary School	£74,560	£0	£74,560	£53,780	£0	£53,780	£-20,780	£0	£-20,780	4.8%	
SS Peter and Paul Catholic Primary School, Yeadon	£26,310	£0	£26,310	£31,250	£0	£31,250	£4,940	£0	£4,940	4.9%	
Rawdon St Peter's Church of England Voluntary Controlled Primary S	£31,130	£0	£31,130	£47,230	£0	£47,230	£16,100	£0	£16,100	5.1%	
Parklands Primary School	£67,460	£250	£67,710	£64,950	£0	£64,950	£-2,510	£-250	£-2,760	5.2%	
Grange Farm Primary School	£52,000	£0	£52,000	£60,860	£0	£60,860	£8,860	£0	£8,860	5.2%	
Corpus Christi Catholic Primary School	£104,890	£0	£104,890	£58,720	£0	£58,720	£-46,170	£0	£-46,170	5.2%	
Adel St John The Baptist Church of England Primary School	£-17,500	£0	£-17,500	£30,300	£0	£30,300	£47,800	£0	£47,800	5.2%	
Mount St Mary's Catholic Primary School	£31,040	£0	£31,040	£27,710	£0	£27,710	£-3,330	£0	£-3,330	5.3%	
Bankside Primary School	£105,890	£0	£105,890	£97,980	£0	£97,980	£-7,910	£0	£-7,910	5.3%	
Colton Primary School	£34,000	£2,598	£36,598	£36,420	£27,958	£64,378	£2,420	£25,360	£27,780	5.3%	
St Urban's Catholic Primary School	£46,650	£0	£46,650	£34,140	£0	£34,140	£-12,510	£0	£-12,510	5.3%	
Aberford Church of England Voluntary Controlled Primary School	£21,290	£0	£21,290	£20,600	£0	£20,600	£-690	£0	£-690	5.5%	
Moor Allerton Hall Primary School	£91,650	£0	£91,650	£61,090	£0	£61,090	£-30,560	£0	£-30,560	5.5%	
Lady E Hastings CofE Primary School	£32,620	£0	£32,620	£21,010	£0	£21,010	£-11,610	£0	£-11,610	5.5%	
Immaculate Heart of Mary Catholic Primary School	£31,250	£0	£31,250	£58,650	£0	£58,650	£27,400	£0	£27,400	5.5%	
Kippax Greenfield Primary School	£51,590	£-1,171	£50,419	£30,420	£1,303	£31,723	£-21,170	£2,474	£-18,696	5.5%	
St Oswald's Church of England Junior School	£49,400	£0	£49,400	£39,510	£0	£39,510	£-9,890	£0	£-9,890	5.6%	
Holy Name Catholic Primary School	£31,710	£0	£31,710	£35,240	£0	£35,240	£3,530	£0	£3,530	5.6%	
St Joseph's Catholic Primary School, Pudsey	£66,470	£7,467	£73,937	£40,630	£50,957	£91,587	£-25,840	£43,489	£17,649	5.6%	
Wigton Moor Primary School	£83,670	£0	£83,670	£61,370	£0	£61,370	£-22,300	£0	£-22,300	5.7%	
Shadwell Primary School	£47,640	£1,526	£49,166	£35,190	£2,413	£37,603	£-12,450	£887	£-11,563	5.7%	
All Saint's Richmond Hill Church of England Primary School	£60,260	£5,631	£65,891	£44,500	£1,997	£46,497	£-15,760	£-3,634	£-19,394	5.7%	
St Edward's Catholic Primary School, Boston Spa	£20,520	£0	£20,520	£25,660	£0	£25,660	£5,140	£0	£5,140	5.8%	
Yeadon Westfield Infant School	£43,170	£1,135	£44,305	£33,610	£0	£33,610	£-9,560	£-1,135	£-10,695	5.8%	
Whitecote Primary School	£42,380	£-1,277	£41,103	£77,440	£-70	£77,370	£35,060	£1,207	£36,267	5.8%	
Westerton Primary School	£102,620	£0	£102,620	£109,130	£0	£109,130	£6,510	£0	£6,510	5.9%	
All Saints CE Primary School	£28,050	£0	£28,050	£41,000	£0	£41,000	£12,950	£0	£12,950	5.9%	
Tranmere Park Primary School	£62,600	£0	£62,600	£50,650	£0	£50,650	£-11,950	£0	£-11,950	5.9%	
Churwell Primary School	£51,010	£0	£51,010	£74,050	£0	£74,050	£23,040	£0	£23,040	5.9%	
Little London Community Primary School and Nursery	£21,370	£-33,697	£-12,327	£40,640	£22,136	£62,776	£19,270	£55,834	£75,104	5.9%	
Southroyd Primary and Nursery School	£96,880	£2,484	£99,364	£64,320	£2,637	£66,957	£-32,560	£153	£-32,407	5.9%	
Cookridge Primary School	£29,480	£0	£29,480	£57,180	£0	£57,180	£27,700	£0	£27,700	6.0%	
Meadowfield Primary School	£144,020	£744	£144,764	£90,650	£102	£90,752	£-53,370	£-643	£-54,013	6.0%	
Drighlington Primary School	£88,270	£-198	£88,072	£70,700	£451	£71,151	£-17,570	£649	£-16,921	6.0%	
Alwoodley Primary School	£85,700	£825	£86,525	£85,740	£944	£86,684	£40	£120	£160	6.0%	
Hovingham Primary School	£119,100	£0	£119,100	£90,190	£0	£90,190	£-28,910	£0	£-28,910	6.1%	

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Rawdon Littlemoor Primary School	£62,240	£0	£62,240	£61,170	£0	£61,170	£-1,070	£0	£-1,070	6.1%	
Kirkstall St Stephen's Church of England Primary School	£66,110	£-518	£65,592	£41,580	£-2,770	£38,810	£-24,530	£-2,252	£-26,782	6.1%	
Pudsey Primrose Hill Primary School	£72,150	£5,049	£77,199	£66,470	£16,570	£83,040	£-5,680	£11,521	£5,841	6.2%	
Sharp Lane Primary School	£77,520	£1,514	£79,034	£78,380	£27,015	£105,395	£860	£25,501	£26,361	6.2%	
Holy Family Catholic Primary School	£61,380	£8,198	£69,578	£43,280	£12,599	£55,879	£-18,100	£4,401	£-13,699	6.2%	
Cottingley Primary School	£70,510	£0	£70,510	£73,250	£-12	£73,238	£2,740	£-12	£2,728	6.2%	
Beeston Primary School	£41,330	£0	£41,330	£81,320	£22,018	£103,338	£39,990	£22,018	£62,008	6.3%	
Blackgates Primary School	£81,870	£136	£82,006	£64,700	£61,616	£126,316	£-17,170	£61,481	£44,311	6.3%	
St Margaret's Church of England Voluntary Controlled Primary School	£83,420	£0	£83,420	£80,460	£0	£80,460	£-2,960	£0	£-2,960	6.3%	
Rothwell St Mary's RC Primary School	£38,100	£2,144	£40,244	£38,280	£5,014	£43,294	£180	£2,871	£3,051	6.4%	
Otley The Whartons Primary School	£18,920	£1,222	£20,142	£41,400	£3,568	£44,968	£22,480	£2,346	£24,826	6.4%	
Victoria Junior School	£36,170	£0	£36,170	£37,160	£-4	£37,156	£990	£-4	£986	6.5%	
St Patrick Catholic Primary School	£47,940	£0	£47,940	£43,620	£0	£43,620	£-4,320	£0	£-4,320	6.5%	
St Augustine's Catholic Primary School	£77,590	£-390	£77,200	£84,080	£12,155	£96,235	£6,490	£12,545	£19,035	6.6%	
Pudsey Bolton Royd Primary School	£104,910	£0	£104,910	£95,240	£0	£95,240	£-9,670	£0	£-9,670	6.6%	
Scholes (Elmet) Primary School	£17,850	£257	£18,107	£52,370	£2,254	£54,624	£34,520	£1,996	£36,516	6.6%	
Methley Primary School	£69,280	£0	£69,280	£84,030	£902	£84,932	£14,750	£902	£15,652	6.7%	
Morley Victoria Primary School	£73,740	£24,707	£98,447	£84,770	£27,587	£112,357	£11,030	£2,880	£13,910	6.7%	
Westwood Primary School	£69,360	£0	£69,360	£61,060	£0	£61,060	£-8,300	£0	£-8,300	6.7%	
Hawthorn Wood Primary School	£57,600	£0	£57,600	£53,790	£0	£53,790	£-3,810	£0	£-3,810	6.7%	
Woodlesford Primary School	£92,740	£127	£92,867	£83,940	£565	£84,505	£-8,800	£438	£-8,362	6.8%	
Beeston Hill St Luke's Church of England Primary School	£45,930	£0	£45,930	£80,930	£0	£80,930	£35,000	£0	£35,000	6.8%	
St Joseph's Catholic Primary School, Otley	£31,820	£1,788	£33,608	£39,710	£3,135	£42,845	£7,890	£1,347	£9,237	6.8%	
St Mary's Catholic Primary School, Horsforth	£40,720	£1,922	£42,642	£41,340	£3,916	£45,256	£620	£1,994	£2,614	6.8%	
Harehills Primary School	£124,600	£0	£124,600	£131,660	£0	£131,660	£7,060	£0	£7,060	6.8%	
St Nicholas Catholic Primary School	£51,860	£1,329	£53,189	£61,960	£3,201	£65,161	£10,100	£1,873	£11,973	6.8%	
Birchfield Primary School	£14,350	£0	£14,350	£50,080	£-4,694	£45,386	£35,730	£-4,694	£31,036	7.0%	
Whinmoor St Paul's Church of England Primary School	£45,830	£15,524	£61,354	£43,300	£19,923	£63,223	£-2,530	£4,399	£1,869	7.0%	
Rothwell Primary School	£72,190	£0	£72,190	£65,780	£0	£65,780	£-6,410	£0	£-6,410	7.1%	
Rothwell Haigh Road Infant School	£33,770	£2,808	£36,578	£36,200	£2,023	£38,223	£2,430	£-785	£1,645	7.1%	
Kippax North Junior and Infant School	£3,550	£517	£4,067	£42,730	£4,057	£46,787	£39,180	£3,540	£42,720	7.2%	
Allerton C/E Primary School	£46,650	£0	£46,650	£57,490	£27,441	£84,931	£10,840	£27,441	£38,281	7.2%	
Westroyd Infant School and Nursery	£41,040	£0	£41,040	£47,830	£0	£47,830	£6,790	£0	£6,790	7.3%	
Grimes Dyke Primary School	£77,390	£0	£77,390	£74,890	£2,972	£77,862	£-2,500	£2,972	£472	7.3%	
Whingate Primary School	£100,540	£0	£100,540	£96,540	£0	£96,540	£-4,000	£0	£-4,000	7.4%	
St Anthony's Catholic Primary School, Beeston	£44,580	£1,699	£46,279	£46,560	£324	£46,884	£1,980	£-1,375	£605	7.4%	
Weetwood Primary School	£54,440	£27,445	£81,885	£58,470	£41,494	£99,964	£4,030	£14,048	£18,078	7.6%	

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
Thorpe Primary School	£23,420	£390	£23,810	£39,220	-£797	£38,423	£15,800	-£1,187	£14,613	7.6%	
Pool-in-Wharfedale Church of England Voluntary Controlled Primary S	£44,580	£610	£45,190	£46,100	-£789	£45,311	£1,520	-£1,400	£120	7.6%	
Kippax Ash Tree Primary School	£143,530	£3,099	£146,629	£104,220	£1,703	£105,923	-£39,310	-£1,396	-£40,706	7.6%	
St Joseph's Catholic Primary School, Hunslet	£60,570	-£1,269	£59,301	£44,320	£69	£44,389	-£16,250	£1,338	-£14,912	7.6%	
Oulton Primary School	£78,430	£607	£79,037	£78,340	£66	£78,406	-£90	-£541	-£631	7.6%	
St Benedict's Catholic Primary School	£43,650	£0	£43,650	£50,310	£0	£50,310	£6,660	£0	£6,660	7.6%	
St Francis Catholic Primary School, Morley	£29,710	£7,514	£37,224	£31,200	£13,327	£44,527	£1,490	£5,813	£7,303	7.6%	
Bramhope Primary School	£53,810	£0	£53,810	£56,840	£0	£56,840	£3,030	£0	£3,030	7.6%	
Clapgate Primary School	£47,340	£0	£47,340	£68,420	£0	£68,420	£21,080	£0	£21,080	7.7%	
St Francis of Assisi Catholic Primary School	£47,700	£0	£47,700	£50,520	£0	£50,520	£2,820	£0	£2,820	7.7%	
Ireland Wood Primary School	£43,240	£0	£43,240	£77,330	£6,241	£83,571	£34,090	£6,241	£40,331	7.7%	
Carlton Primary School	£54,750	£0	£54,750	£61,920	£0	£61,920	£7,170	£0	£7,170	7.8%	
St Philip's Catholic Primary and Nursery School	£37,620	£0	£37,620	£46,950	£0	£46,950	£9,330	£0	£9,330	7.8%	
Burley St Matthias' Church of England Voluntary Controlled Primary S	£46,450	£1,200	£47,650	£50,820	£303	£51,123	£4,370	-£896	£3,474	7.9%	
St Paul's Catholic Primary School	£33,930	£0	£33,930	£50,490	£0	£50,490	£16,560	£0	£16,560	8.0%	
Our Lady of Good Counsel Catholic Primary School	£43,150	£0	£43,150	£56,290	£15,357	£71,647	£13,140	£15,357	£28,497	8.0%	
Gildersome Primary School	£47,830	£0	£47,830	£51,730	£16,467	£68,197	£3,900	£16,467	£20,367	8.0%	
Moortown Primary School	£46,180	£0	£46,180	£46,950	£0	£46,950	£770	£0	£770	8.0%	
Hillcrest Primary School	£101,690	£51,891	£153,581	£135,830	£50,090	£185,920	£34,140	-£1,801	£32,339	8.1%	£2,110
Primrose Lane Primary School	£62,940	£0	£62,940	£59,730	£5,316	£65,046	-£3,210	£5,316	£2,106	8.1%	£1,050
Rosebank Primary School	£53,270	£20,940	£74,210	£65,400	£20,443	£85,843	£12,130	-£497	£11,633	8.2%	£1,290
Woodlands Primary School	£106,110	£0	£106,110	£121,140	£0	£121,140	£15,030	£0	£15,030	8.2%	£3,530
Austhorpe Primary School	£44,910	£0	£44,910	£49,560	£0	£49,560	£4,650	£0	£4,650	8.3%	£1,680
St Peter's Church of England Primary School, Leeds	£49,890	£190	£50,080	£60,650	£0	£60,650	£10,760	-£190	£10,570	8.3%	£2,140
Cross Flatts Park Primary School	£49,240	£0	£49,240	£70,950	£0	£70,950	£21,710	£0	£21,710	8.3%	£2,800
Holy Rosary and St Anne's Catholic Primary School	£66,080	£0	£66,080	£65,720	£46,945	£112,665	-£360	£46,945	£46,585	8.3%	£2,620
West End Primary School	£49,500	£0	£49,500	£60,080	£0	£60,080	£10,580	£0	£10,580	8.4%	£2,880
Lady Elizabeth Hastings' Church of England Primary School, Thorp A	£25,840	£0	£25,840	£34,310	£0	£34,310	£8,470	£0	£8,470	8.5%	£2,190
Horsforth Newlaithes Junior School	£43,040	£0	£43,040	£47,210	£0	£47,210	£4,170	£0	£4,170	8.6%	£3,130
Ryecroft Primary School	£38,910	-£150	£38,760	£52,880	£25,121	£78,001	£13,970	£25,271	£39,241	8.7%	£4,250
Blenheim Primary School	£39,790	£1,676	£41,466	£56,030	£7,627	£63,657	£16,240	£5,951	£22,191	8.7%	£4,720
Collingham Lady Elizabeth Hastings' Church of England Primary Scho	£27,700	£0	£27,700	£56,160	£0	£56,160	£28,460	£0	£28,460	8.8%	£5,050
Seven Hills Primary School	£77,280	£0	£77,280	£101,260	£22,597	£123,857	£23,980	£22,597	£46,577	8.8%	£9,260
Cookridge Holy Trinity Church of England Primary School	£32,130	£0	£32,130	£90,050	£0	£90,050	£57,920	£0	£57,920	8.9%	£9,130
Rufford Park Primary School	£54,020	£0	£54,020	£75,090	£0	£75,090	£21,070	£0	£21,070	9.2%	£10,070
Lower Wortley Primary School	£64,700	£0	£64,700	£95,780	£0	£95,780	£31,080	£0	£31,080	9.3%	£13,170
Micklefield Church of England Voluntary Controlled Primary School	£25,570	£0	£25,570	£33,580	£0	£33,580	£8,010	£0	£8,010	9.3%	£4,720

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
Castleton Primary School	£71,260	£0	£71,260	£74,290	-£7,624	£66,666	£3,030	-£7,624	-£4,594	9.3%	£10,490
Highfield Primary School	£39,450	£0	£39,450	£86,060	£0	£86,060	£46,610	£0	£46,610	9.3%	£12,210
Lawns Park Primary School	£55,450	£931	£56,381	£69,090	£22,037	£91,127	£13,640	£21,105	£34,745	9.4%	£9,990
Templenewsam Halton Primary School	£127,760	£0	£127,760	£125,430	£0	£125,430	-£2,330	£0	-£2,330	9.4%	£18,190
Christ The King Catholic Primary School	£34,570	£481	£35,051	£59,570	£0	£59,570	£25,000	-£481	£24,519	9.4%	£8,930
Hunslet Carr Primary School	£109,670	£0	£109,670	£104,830	£0	£104,830	-£4,840	£0	-£4,840	9.6%	£17,550
Cobden Primary School	£47,390	£8,261	£55,651	£68,770	£13,872	£82,642	£21,380	£5,611	£26,991	9.7%	£12,170
Swinnow Primary School	£89,210	£45,000	£134,210	£71,480	£64,410	£135,890	-£17,730	£19,410	£1,680	9.7%	£12,680
Valley View Community Primary School	£45,950	£899	£46,849	£48,640	-£1,927	£46,713	£2,690	-£2,826	-£136	9.7%	£8,730
Swillington Primary School	£53,030	£0	£53,030	£63,790	£0	£63,790	£10,760	£0	£10,760	10.0%	£12,510
Crossley Street Primary School	£57,510	£0	£57,510	£68,070	£0	£68,070	£10,560	£0	£10,560	10.2%	£14,760
Yeadon Westfield Junior School	£31,130	£0	£31,130	£68,480	£0	£68,480	£37,350	£0	£37,350	10.3%	£15,280
Hawksworth Church of England Primary School	£48,150	£0	£48,150	£38,450	£0	£38,450	-£9,700	£0	-£9,700	10.5%	£9,120
Hill Top Primary School	£69,660	£0	£69,660	£82,220	£0	£82,220	£12,560	£0	£12,560	10.7%	£20,550
Five Lanes Primary School	£105,850	£38,063	£143,913	£152,310	£31,163	£183,473	£46,460	-£6,900	£39,560	10.9%	£40,340
Meanwood Church of England Primary School	£90,920	£0	£90,920	£71,220	£52	£71,272	-£19,700	£52	-£19,648	11.0%	£19,360
Roundhay St John's Church of England Primary School	£64,330	£0	£64,330	£79,880	£0	£79,880	£15,550	£0	£15,550	11.0%	£21,750
Ingram Road Primary School	£67,440	£0	£67,440	£87,450	£0	£87,450	£20,010	£0	£20,010	11.1%	£24,710
Richmond Hill Primary School	£37,060	£0	£37,060	£91,040	£0	£91,040	£53,980	£0	£53,980	11.2%	£26,040
Calverley Parkside Primary School	£39,780	£0	£39,780	£80,850	£0	£80,850	£41,070	£0	£41,070	11.3%	£23,650
Beecroft Primary School	£73,850	£12,629	£86,479	£95,090	£70,437	£165,527	£21,240	£57,808	£79,048	11.5%	£28,710
Middleton St Mary's Church of England Voluntary Controlled Primary School	£51,410	£0	£51,410	£139,780	£0	£139,780	£88,370	£0	£88,370	11.6%	£43,080
Bramley Primary School	£62,840	£0	£62,840	£105,800	£0	£105,800	£42,960	£0	£42,960	12.2%	£36,460
Gledhow Primary School	£140,310	£0	£140,310	£186,620	£0	£186,620	£46,310	£0	£46,310	12.3%	£65,730
Westgate Primary School	£49,680	£5,558	£55,238	£88,040	£8,412	£96,452	£38,360	£2,854	£41,214	12.5%	£31,550
Shakespeare Primary School	£109,470	£0	£109,470	£186,720	£0	£186,720	£77,250	£0	£77,250	12.6%	£68,310
Lowtown Primary School	£81,310	£0	£81,310	£85,940	£0	£85,940	£4,630	£0	£4,630	13.2%	£33,800
Ebor Gardens Primary School	£54,330	£0	£54,330	£125,940	£0	£125,940	£71,610	£0	£71,610	13.5%	£51,250
Ashfield Primary School	£38,590	£11,913	£50,503	£87,240	£63,447	£150,687	£48,650	£51,534	£100,184	13.7%	£36,220
Bramley St Peter's Church of England Voluntary Controlled Primary School	£52,360	-£613	£51,747	£121,760	£795	£122,555	£69,400	£1,407	£70,807	14.4%	£54,180
Asquith Primary School	£63,290	£21,302	£84,592	£115,130	£51,982	£167,112	£51,840	£30,681	£82,521	14.4%	£51,320
Kirkstall Valley Primary School	£56,450	£4,158	£60,608	£105,760	£446	£106,206	£49,310	-£3,711	£45,599	14.6%	£47,640
Christ Church Upper Armley Church of England Voluntary Controlled Primary School	£118,340	£0	£118,340	£110,200	£0	£110,200	-£8,140	£0	-£8,140	22.2%	£70,450
Stanningley Primary School	£84,590	£0	£84,590	£174,540	£0	£174,540	£89,950	£0	£89,950	23.2%	£114,430
Harewood Church of England Voluntary Controlled Primary School	£134,620	£0	£134,620	£167,980	£0	£167,980	£33,360	£0	£33,360	44.7%	£137,920
Total Primary Schools	£10,423,780	£466,589	£10,890,369	£11,372,360	£1,318,462	£12,690,822	£948,580	£851,872	£1,800,452	5.9%	1,295,850

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as % of 2009/10 School Budget Share	Potential Excess balance
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		

SECONDARY SCHOOLS

South Leeds High School	-£1,285,070	£3,433	-£1,281,637	-£1,299,100	£2,517	-£1,296,583	-£14,030	-£916	-£14,946	-54.9%	
Intake High School Arts College	-£38,530	£0	-£38,530	-£169,070	£16,507	-£152,563	-£130,540	£16,507	-£114,033	-9.4%	
Carr Manor High School	-£447,350	£683,364	£236,014	-£273,030	£476,842	£203,812	£174,320	-£206,522	-£32,202	-7.1%	
Primrose High School	-£435,370	£0	-£435,370	-£342,710	£0	-£342,710	£92,660	£0	£92,660	-6.6%	
Farnley Park High School	-£303,810	£0	-£303,810	-£183,940	£26,421	-£157,519	£119,870	£26,421	£146,291	-5.4%	
Crawshaw School	£55,160	£63,370	£118,530	-£93,760	£39,606	-£54,154	-£148,920	-£23,764	-£172,684	-2.0%	
St Mary's Catholic Comprehensive School, Menston	-£77,360	£110,348	£32,988	-£82,500	£45,525	-£36,975	-£5,140	-£64,823	-£69,963	-1.8%	
Parklands Girls' High School	£33,570	£0	£33,570	-£58,020	£0	-£58,020	-£91,590	£0	-£91,590	-1.6%	
Bruntcliffe School	-£133,390	£0	-£133,390	-£66,050	£0	-£66,050	£67,340	£0	£67,340	-1.1%	
Benton Park School	£79,160	£0	£79,160	£14,150	£675	£14,825	-£65,010	£675	-£64,335	0.3%	
Garforth Community College	£20,770	-£2,947	£17,823	£21,980	£41,291	£63,271	£1,210	£44,238	£45,448	0.3%	
Allerton High School	£222,450	£0	£222,450	£17,600	£8,358	£25,958	-£204,850	£8,358	-£196,492	0.3%	
Temple Moor High School Science College	£18,730	£59,260	£77,990	£17,810	£161,166	£178,976	-£920	£101,906	£100,986	0.3%	
City of Leeds School	-£69,020	£0	-£69,020	£19,740	£0	£19,740	£88,760	£0	£88,760	0.6%	
Otley Prince Henry's Grammar School Specialist Language College	-£55,350	£20,646	-£34,704	£37,900	£25,615	£63,515	£93,250	£4,968	£98,218	0.7%	
Abbey Grange Church of England High School	£64,190	£0	£64,190	£38,210	£8,394	£46,604	-£25,980	£8,394	-£17,586	0.8%	
Guiseley School	£103,790	£0	£103,790	£76,040	£24,764	£100,804	-£27,750	£24,764	-£2,986	1.5%	
Priesthorpe School	£65,020	£6,726	£71,746	£72,320	£98,152	£170,472	£7,300	£91,426	£98,726	1.5%	
Boston Spa School	£358,700	£417,283	£775,983	£117,420	£409,807	£527,227	-£241,280	-£7,476	-£248,756	1.6%	
Corpus Christi Catholic College	£62,780	£0	£62,780	£72,910	£0	£72,910	£10,130	£0	£10,130	1.9%	
Allerton Grange School	£173,720	£0	£173,720	£142,790	£90,356	£233,146	-£30,930	£90,356	£59,426	2.0%	
Wortley High School	-£159,040	£52,333	-£106,707	£77,810	£120,018	£197,828	£236,850	£67,685	£304,535	2.2%	
Horsforth School	£177,020	£0	£177,020	£127,600	£4,963	£132,563	-£49,420	£4,963	-£44,457	2.4%	
Morley High School	£84,190	£2,538	£86,728	£149,570	£0	£149,570	£65,380	-£2,538	£62,842	2.4%	
Rodillian School	-£45,410	£84,971	£39,561	£146,480	£36,438	£182,918	£191,890	-£48,533	£143,357	2.7%	
Cardinal Heenan Catholic High School	£49,540	£0	£49,540	£101,470	£0	£101,470	£51,930	£0	£51,930	2.8%	
Wetherby High School	£215,280	£0	£215,280	£128,800	£167,324	£296,124	-£86,480	£167,324	£80,844	3.3%	
Woodkirk High Specialist Science School	£177,970	£0	£177,970	£235,500	£0	£235,500	£57,530	£0	£57,530	3.5%	
Roundhay School Technology College	£66,830	£0	£66,830	£251,090	£0	£251,090	£184,260	£0	£184,260	3.5%	
Royds School Specialist Language College	£180,430	£114,743	£295,173	£187,770	£69,185	£256,955	£7,340	-£45,559	-£38,219	3.9%	
Mount St Mary's Catholic High School	£142,340	£28,752	£171,092	£154,160	£133,997	£288,157	£11,820	£105,245	£117,065	4.0%	
Ralph Thoresby High School Community Arts College	£91,340	£163,706	£255,046	£192,160	£115,697	£307,857	£100,820	-£48,010	£52,810	4.0%	
Lawnswood School	£420,930	£0	£420,930	£275,680	£0	£275,680	-£145,250	£0	-£145,250	4.0%	
Brigshaw High School and Language College	£59,160	£167,069	£226,229	£238,650	£194,606	£433,256	£179,490	£27,536	£207,026	4.2%	

School Name	Balances at 31st March 2008			Balances at 31st March 2009			Change in Balances			Balance as %ge of 2009/10 School Budget Share	Potential Excess balance
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Pudsey Grangefield School	£264,800	£0	£264,800	£210,360	£0	£210,360	£-54,440	£0	£-54,440	4.2%	
West Leeds High School	£274,550	£0	£274,550	£318,110	£0	£318,110	£43,560	£0	£43,560	6.8%	£83,670
Cockburn College of Arts	£383,460	£0	£383,460	£369,230	£11,285	£380,515	£-14,230	£11,285	£-2,945	7.8%	£132,170
John Smeaton Community High School	£882,940	£63,748	£946,688	£747,160	£155,959	£903,119	£-135,780	£92,211	£-43,569	15.1%	£500,310
Total Secondary Schools	£1,679,120	£2,039,345	£3,718,465	£1,992,290	£2,485,467	£4,477,757	£313,170	£446,122	£759,292	1.0%	£716,150

SPECIAL SCHOOLS

Elmete Wood - BESD SILC (Behaviour, Emotional, Social Difficulties)	£-277,640	£7	£-277,633	£-268,970	£0	£-268,970	£8,670	£-7	£8,663	-13.1%	
West Oaks School North East Specialist Inclusive Learning Centre	£77,310	£0	£77,310	£39,000	£27,053	£66,053	£-38,310	£27,053	£-11,257	1.7%	
John Jamieson School	£124,240	£1,055	£125,295	£96,780	£44,122	£140,902	£-27,460	£43,067	£15,607	4.0%	
West Specialist Inclusive Learning Centre	£53,970	£0	£53,970	£100,750	£0	£100,750	£46,780	£0	£46,780	4.6%	
North West Specialist Inclusive Learning Centre	£149,920	£0	£149,920	£222,170	£0	£222,170	£72,250	£0	£72,250	6.7%	
Broomfield School	£153,910	£0	£153,910	£230,010	£0	£230,010	£76,100	£0	£76,100	10.4%	£53,530
Total Special Schools	£281,710	£1,062	£282,772	£419,740	£71,175	£490,915	£138,030	£70,114	£208,144	2.9%	£53,530

TOTALS FOR ALL SCHOOLS	£12,384,610	£2,506,996	£14,891,606	£13,784,390	£3,875,104	£17,659,494	£1,399,780	£1,368,108	£2,767,888	3.4%	£2,065,530
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Summary	2007-2008	2008-2009	Variance
School Budget			
Primary	£10,423,780	£11,372,360	£948,580
Secondary	£1,679,120	£1,992,290	£313,170
Special	£281,710	£419,740	£138,030
Extended Services Accounts			
Extended Schools Facilities	£325,062	£1,003,311	£678,250
Area Management Boards	£1,106,477	£1,150,828	£44,350
Sports Development	£1,082,504	£1,007,727	£-74,777
Clusters	£-7,047	£713,238	£720,285
Total	£14,891,606	£17,659,494	£2,767,888